

Scottsdale Educational Enrichment Services	078675000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	545,121	572,740	435,229
FEDERAL PROJECTS	88,164	79,272	86,539
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	32,412	34,280
Schoolwide Project Total	633,285	684,424	556,048

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,655	0	530,466	88,164	633,285
PERCENTAGE OF TOTAL REVENUES	2.31%	0.00%	83.76%	13.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	5,415
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,000	5,415
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	15,000	5,415

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	451,750
BUILDING & IMPROVEMENTS	32,262
EQUIPMENT	64,379
CONSTRUCTION IN PROGRESS	16,632

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	100.798
2000 - 2001 TOTAL	100.798
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	88.008
2001 - 2002 TOTAL	88.008

TEACHER SALARIES	\$180,041
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FALL 2001 ENROLLMENT	88
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Number of Sites:	1
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